

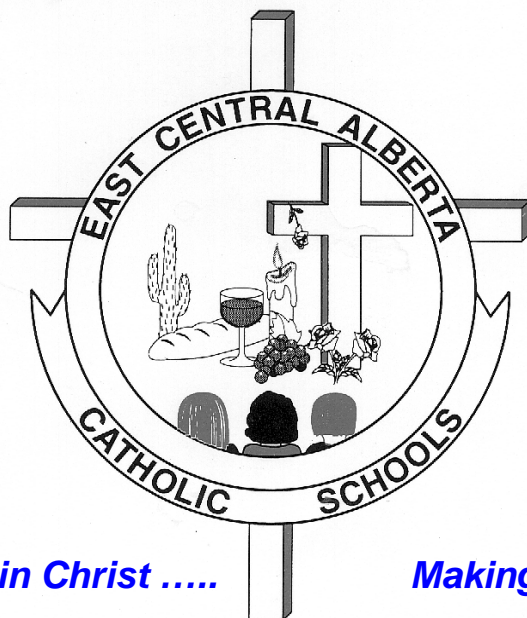
East Central Albert Catholic Schools Regional Division No. 16

Our Report Card

2001 – 2002
Annual Education Results Report

Each year, as part of our school division's accountability framework, we submit an annual report to Alberta Learning. The information enclosed is a summary of our 2001 – 2002 Annual Education Results Report that you can find on our website at www.ecacs16.ab.ca.

You are always welcome to talk to us about our performance by calling the division office at 780 – 842 – 3992, or by calling any one of our trustees.



Growing in Christ

Making a Difference!

Quick Facts!

Schools:	9
Average Elementary Class Size:	17.9
Prov. Average for Elementary Class Size:	23.9
Students:	3378
Teachers:	152.7
Support Staff:	131
Trustees:	8

Message from the Superintendent

Mr. David Keohane

I am proud, on behalf of the Trustees of East Central Alberta Catholic Schools, to present to our educational community this snapshot of our annual report for the 2001 – 2002 school year. This document represents the first year of our reporting on a new Three Year Education Plan, whose goals, outcomes, measures, and strategies were implemented by each of our schools last year.

It is most pleasing for me to tell all of our stakeholders that East Central Alberta Catholic accomplished or exceeded the majority of the 82 targets that were within our Three Year Education Plan in just one year. In fact, 68% of our targets within the four goals of our plan were realized within the first year of the plan's implementation. Furthermore, all but one of our academic targets were met or exceeded within this particular year. It is my sincere hope that the ongoing systemic approaches that our schools take to realize the goals of our education plan will have significant impact upon the education of our children and our ongoing efforts to make our Catholic school division one that continuously pursues excellence.

I offer my sincere appreciation for the hard work of our students, teachers, school councils, and administrators in making the initiation of our education plan such a successful venture. I present special thanks to the parents who continue to support our schools by entrusting their children to our care, and supporting the many initiatives that our schools bring to the communities that they serve. I trust that you will find our "report card" for the past year, affirming of the many ways that East Central Alberta Catholic Schools makes a valuable difference in the education and faith formation of youth in the communities that we serve.

#1
Superintendent Pic

#2
Tutoring Pic

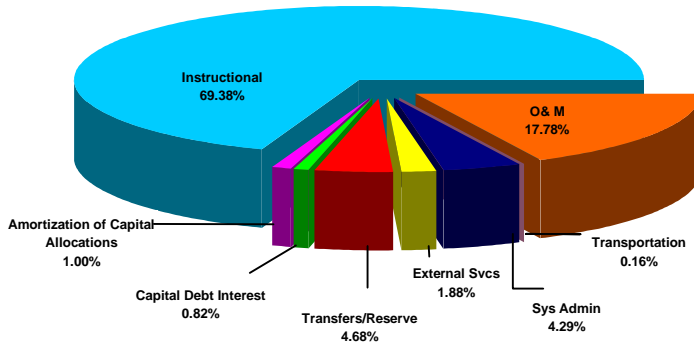
#3
Rock Climbing

Report Card

Our Financial Performance

REVENUE

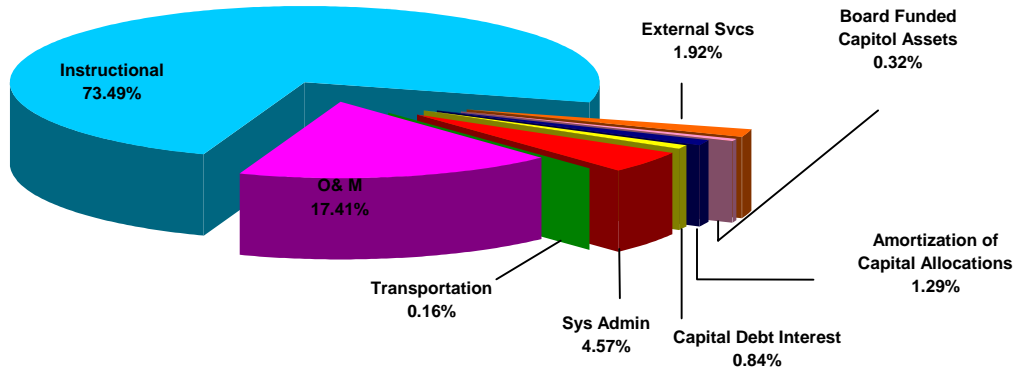
Instructional	14,943,350	69.38%
Operations & Maintenance	3,830,122	17.78%
Transportation	34,668	0.16%
System Administration	924,951	4.29%
External Services (SHIP)	404,606	1.88%
Transfers from Reserves	1,007,896	4.68%
Capital Debt Interest	177,598	0.82%
Amortization of Capital Allocations	215,550	1.00%
	21,538,741	100.00%



EXPENDITURES

Instructional	15,500,846	73.49%
Operations & Maintenance	3,671,668	17.41%
Transportation	34,341	0.16%
System Administration	964,890	4.57%
Interest on Capital Debt	177,598	0.84%
Amortization of Capital Assets	272,901	1.29%
Board Funded Capital Additions	66,777	0.32%
External Services (SHIP)	404,606	1.92%
	21,093,627	100.00%

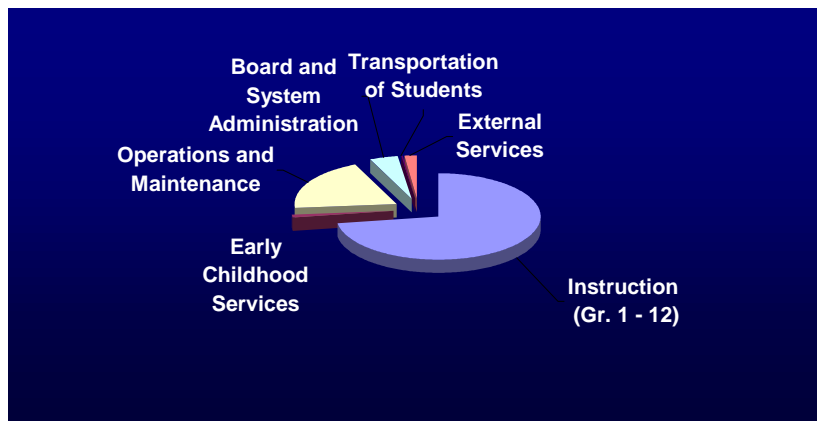
\$445,114
Operating Surplus



SPENDING AND SPENDING PER PUPIL COMPARISONS

	2001/2002 Actual Spending	Actual Spending per Funded Student	% of Total
Instruction (Gr. 1 - 12)	\$15,238,972	\$4,639	72.47%
Early Childhood Services	261,873	2,816	1.25%
Operations and Maintenance	4,122,167	1,237	19.60%
Board and System Administration	964,890	290	4.59%
Transportation of Students	34,341	1,226	0.16%
External Services	404,606	not applicable	1.92%
TOTAL EXPENDITURES	\$21,026,849	6,312	100%

Notes: Copies of Audited Financial Statements are available through the office of the Superintendent or may be obtained directly from Alberta Learning. Expenditures do not reflect Board's share of Teachers' Retirement Fund contributions which are paid by Alberta Learning directly to the Alberta Teachers' Retirement Fund



What the Numbers Say

Total spending per student per school year:	\$6,312
Amount of all collected revenue spent on the education of students:	82%
Cost, on average, to educate a student per hour:	\$4.80

*Copies of the complete Budget Report Form
may be obtained from central office.*

Division Highlights Celebrating our Success!

Academics:

- ✓ We met every target for the past year, relevant to achievement test measures outlined in our Three Year Education Plan.
- ✓ We met nine out of ten targets for the past year, relevant to diploma exam measures outlined in our Three Year Education Plan.
- ✓ In 90% of all achievement tests and diploma exams written, results equaled or exceeded the acceptable standard. This exceeds the previous year's results by 20%.
- ✓ Over the past five years, in Grades 3, 6, & 9, we have consistently equaled or exceeded the provincial acceptable standard in English Language Arts.
- ✓ Over the past five years, in Grades 3 & 6, we have consistently equaled or exceeded the provincial acceptable standard in Mathematics.
- ✓ Over the past three consecutive years, in Grades 3, 6, & 9, we have equaled or exceeded the standard of excellence in every achievement test.
- ✓ In 90% of tests written, our students equaled or exceed the acceptable standard on diploma exams.
- ✓ In 100% of tests written, our students equaled or exceeded the standard of excellence on diploma exams.

Pic 4
Student Lecture (Snr)

Please crop

Pic 5
Student Lecture (Elem)

Please crop

Division Highlights

Celebrating our Success!

Satisfaction of Stakeholders:

- ✓ 93% of parents and 85% of students believe that they grow as Christians as a result of their association with our schools.
- ✓ 93% of parents are satisfied with the quality of education provided by our schools.

Pic 6
Student (crop boy/desk)

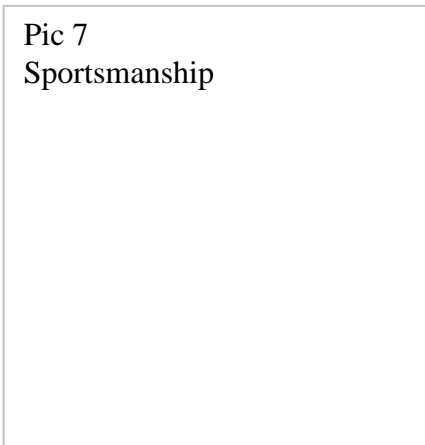


- ✓ 100% of home education parents and 95% of parents associated with our online programs are satisfied with the quality of education that their students receive.
- ✓ 94% of parents believe that there is a caring atmosphere in our schools.
- ✓ 94% of parents feel welcomed when they visit our schools.
- ✓ 91% of parents and 90% of students are satisfied with the religious celebrations that are held in our schools.
- ✓ 90% of parents and 82% of students are satisfied with what is learned in our religious studies programs.

Leadership:

- ✓ Our division was instrumental in coordinating and furthering the development of the new provincial Catholic Health Curriculum.
- ✓ Our division chaired the Student Health Initiative Partnership for East Central Alberta.
- ✓ Our teachers participated in provincial curriculum reviews, curriculum consultation sessions, and in the writing curriculum for the Alberta Online Consortium.
- ✓ Our division furthered its implementation of seven Alberta Initiative for School Improvement Projects, and presented one project at the first annual AISI conference in Edmonton.

Pic 7
Sportsmanship



Report Card Our Performance

Alberta Learning, in its business plan, has developed five areas that it believes should be addressed by school divisions throughout the province. Furthermore, East Central Alberta Catholic has established its own priorities based upon the results of previous annual reports. What you will see from reviewing the "results" column in the following two charts is evidence to suggest that progress in addressing provincial and local priorities is being achieved. In only two areas, goals have not been achieved, while in nine other areas, progress has been clearly made. Obviously, our schools are off to an excellent start!

LEGEND FOR PRIORITY CHARTS

↑	Exceeded Expectations	=	Met Expectations
→	Approaching Expectations	↓	Not Met Expectations

PROVINCIAL PRIORITY AREAS FOR IMPROVEMENT

Priority Area	Located under Goal of Education Plan	Results for 2001 / 2002
Improving coordination of services for children.	Goal 3	↑
Increasing high school completion rates.	Goal 2	→
Improving secondary student achievement in mathematics.	Goal 2	↑
Improving access to information technology.	Goal 3	=
Improve public satisfaction with education.	Goal 4	=

DIVISION AREAS OF PRIORITY

Priority Area	Located under Goal #	Results for 2001 / 2002
Improve parent satisfaction with the relationship between the school and parish.	Goal 4	↓
Increase the percentage of parents satisfied with Special Education programs	Goal 1	↑
Increase the percentage of parents satisfied that Special Education services are coordinated between the school and community agencies.	Goal 4	↑
Increase the percentage of students achieving standard of excellence in Math 9 Provincial Achievement Test.	Goal 2	↑
Increase percentage of teacher satisfied with collaborative input of staff and school of school budget expenditures.	Goal 4	↓
Increase the percentage of students achieving acceptable standards on Math 30, Math 33, Social 30, Social 33 and Chemistry 30 Diploma Exams	Goal 2	↑

2002 - 2003 Board Governance and Administration

Pic 8
Board Admin Pic

Back Row (left to right)

Beth Bruenig - Trustee
Duane Nichols - Trustee
Myron Ganser - Chairperson
Greg Barr - Trustee
Chris Nichols - Trustee
Dan Lapierre - Trustee

Front Row (left to right)

Harry Loonen - Vice Chairperson
Marilyn Bachmann - Secretary Treasurer
David Keohane - Superintendent
Valerie Burgardt - Deputy Superintendent
Layne Hamblin - Assistant Secretary Treasurer
Larry Wasylik - Trustee

The Role of Trustees

As elected trustees, we are entrusted by our community with establishing and communicating the vision, mission, values, policies, and business plan for the school system, including the maintenance of a strong Catholic identity within all educational and interpersonal endeavors. It is our goal to represent the interests of students, parents, and staff in accomplishing this goal. We welcome being a resource for you.

Contact Us

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email: reception@ecacs16.ab.ca

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Wainwright Ward Fax: (780) 842-5322
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Greg Barr Res: (780) 853-5624
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Duane Nichols Res: (403) 882-3287
Castor / Halkirk Fax: (403) 882-3267
email: dnichols@ecacs16.ab.ca

Vice Chairperson

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Larry Wasylik Res: (780) 853-4163
Vermilion Ward Fax: (780) 853-4343
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Chris Nichols Res: (403) 742-0694
Killam Ward
email: cnichols@ecacs16.ab.ca

2002 - 2003
School Communities and Contacts

Blessed Sacrament School

Phone (780) 842-3808 Fax (780) 842-2244
Don Cameron, Principal
1321 4th Avenue
Wainwright, Alberta T9W 2R7
blessed2@telusplanet.net

St Jerome's School

Phone (780) 853-5251 Fax (780) 853-4343
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Email: stj@telusplanet.net

St Thomas Aquinas School

Phone (780) 753-6838 Fax (780) 753-6206
Jean McClean, Principal
Box 390, 4403 52nd Avenue
Provost, Alberta T0B 3S0
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Theresetta Catholic School

Phone (403) 882-3309 Fax (403) 882-2784
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Email: mjfaught@hotmail.com

Mother Teresa Halkirk Catholic School

Phone (403) 884-2280 Fax (403) 884-2022
Mike Faught, Principal
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Howard St, Railway Avenue
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Email: mjfaught@hotmail.com

School of Hope

Phone (780) 853-2188 Fax (780) 853-9798
(Home Education Program)
Irene Long, Principal
5212 Railway Avenue
Vermilion, Alberta T9X 1C2
Email: principal@schoolofhope.org

Blessed Sacrament Outreach School

Phone (780) 842-3944 Fax (780) 842-3951
Ron Lindsay, Principal
912 3rd Avenue
Wainwright, Alberta T9W 1V3
Email: reachout@telusplanet.net

Vermilion Outreach School

Phone (780) 853-2111 Fax (780) 853-2005
Greg Smith, Principal
4919 51 Avenue
Vermilion, Alberta T9X 1S8
Email: gregsmit@vos.btrd.ab.ca

We teach; we share; we learn; we care; we grow in Christ believing that together we can make a difference.

Pic 9
Volleyball Team